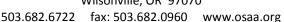


Oregon School Activities Association

25200 SW Parkway Avenue, Suite 1 Wilsonville, OR 97070





March 2, 2015

TO: Officials Associations, Superintendents, Principals, and Athletic Directors

FROM: Brad Garrett, Assistant Executive Director

SUBJECT: OSAA Officials Fee Review Committee – February 19 Meeting Update

The Officials Fee Review Committee held their second public meeting on February 19, 2015 at the OSAA Office in Wilsonville. The constitutionally mandated purpose of this Committee is to make recommendations to the OSAA Delegate Assembly for adoption in October 2015. These recommendations will consider only items involving fees paid to individual officials, commissioners, or Local Associations. This includes game fees, mileage, per diem, check writing fees, commissioner fees, or any other type of service fee provided.

The Committee reviewed six pieces of correspondence and heard testimony from one individual and then adjourned to a work session to begin development of a recommendation.

The Committee is currently supporting recommending the following:

• The attached multi-year fee schedule for regular season officials, commissioners, and check writing. (Examples of estimated yearly officiating costs are included for several classification levels).

The Committee reached consensus on the following:

- Maintaining the sub-varsity officials fee in all sports at 75% of the varsity rate.
- No support for applying the \$24 /hour fee rate used for individual bracketed wrestling tournaments to dual meet wrestling tournaments.

The Committee is considering and requests additional feedback on the following:

- Allowing the use of one official on each court at junior varsity volleyball tournaments at the 3A, 2A, and 1A
 classification levels.
- Evaluating a sport to sport fee comparison for inconsistencies.
- Reviewing the current Game Cancellation policy and determining the need to potentially add policy related to other
 types of changes (date, time, and place) to schedules after they have been submitted and games have been
 assigned.
- Increasing the fee for the 4th official used during OSAA Soccer State Championships.
- Review of the fee schedule recommendation, when received from the OSAA/OAOA 3-Person Crew Committee.

The OSAA staff will provide a Committee update, similar to this one, to all officials associations, superintendents, principals, and athletic directors following each meeting. The Committee roster, charge, and any additional committee information is available at http://www.osaa.org/governance/committees.

Written suggestions and proposals, as well as other officials fees related subjects should be mailed or emailed to the OSAA (at bradg@osaa.org). Any communication received by the OSAA will be shared with all committee members for review and discussion.

The next public meeting of the Fee Review Committee will be at 9 a.m. on Monday, March 16, 2015, at the OSAA office in Wilsonville. The general format for the meeting will be for the Committee to receive public testimony in the morning followed by a closed work session in the afternoon.

The Committee appreciates your support and encourages your participation in this process. Please do not hesitate to contact Brad Garrett (bradg@osaa.org) at the OSAA if you have any questions.

2016-19 OSAA Officials Fee Schedule

(Proposed as of 2/19/15)

	<u>Football</u>	Soccer	Volleyball	Basketball	Wrestling	Baseball	Softball
6A-5A-4A Varsity	\$64.50	\$57.50	\$59.25	\$64.50	\$62.75	\$62.25	\$57.50
6A-5A-4A Sub-Varsity	\$48.50	\$43.25	\$44.50	\$48.50	\$47.00	\$46.75	\$43.25
3A-2A-1A Varsity	\$58.00	\$52.00	\$53.50	\$58.00	\$56.50	\$56.25	\$52.00
3A-2A-1A Sub-Varsity	\$43.75	\$39.25	\$40.50	\$43.75	\$42.75	\$42.50	\$39.25
6A-5A-4A Sub-Varsity Extended Contest	\$12.25	\$11.00	\$9.00	\$12.25			
3A-2A-1A Sub-Varsity Extended Contest	\$11.00	\$10.00	\$8.00	\$11.00			
				2017-18			
	<u>Football</u>	Soccer	<u>Volleyball</u>	Basketball	Wrestling	Baseball	Softball
6A-5A-4A Varsity	\$66.00	\$59.00	\$60.75	\$66.00	\$64.25	\$63.75	\$59.00
6A-5A-4A Sub-Varsity	\$49.50	\$44.25	\$45.50	\$49.50	\$48.25	\$47.75	\$44.25
3A-2A-1A Varsity	\$59.50	\$53.25	\$54.75	\$59.50	\$58.00	\$57.75	\$53.25
3A-2A-1A Sub-Varsity	\$45.00	\$40.25	\$41.25	\$45.00	\$43.75	\$43.50	\$40.25
6A-5A-4A Sub-Varsity Extended Contest	\$12.50	\$11.25	\$9.00	\$12.50			
3A-2A-1A Sub-Varsity Extended Contest	\$11.25	\$10.25	\$8.25	\$11.25			
				2018-19			
	<u>Football</u>	Soccer	Volleyball	Basketball	Wrestling	Baseball	Softball
6A-5A-4A Varsity	\$67.75	\$60.50	\$62.50	\$67.75	\$66.00	\$65.50	\$60.50
6A-5A-4A Sub-Varsity	\$50.75	\$45.50	\$47.00	\$50.75	\$49.50	\$49.25	\$45.50
3A-2A-1A Varsity	\$61.25	\$54.75	\$56.25	\$61.25	\$59.50	\$59.25	\$54.75
3A-2A-1A Sub-Varsity	\$46.25	\$41.25	\$42.50	\$46.25	\$45.00	\$44.75	\$41.25
6A-5A-4A Sub-Varsity Extended Contest	\$13.00	\$11.50	\$9.50	\$13.00			
3A-2A-1A Sub-Varsity Extended Contest	\$11.50	\$10.50	\$8.50	\$11.50			

Estimated Yearly Cost of Officials Fees

(All fees shown minus mileage costs above the \$5 per assignment minimum and tournament fees)

	*2015-16	2016-17	2017-18	2018-19
2A/1A	\$15,286.00	\$15,608.00	\$15,933.50	\$16,313.00
4A/3A	\$25,405.75	\$25,937.50	\$26,462.00	\$27,094.50
6A/5A	\$34,580.25	\$35,586.00	\$36,304.50	\$37,182.25

^{*2015-16} is the final year of the current schedule

Proposed Tournament Fees

Volleyball Tournaments	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>		
6A/5A/4A Tournament Fees						
Varsity Single Tournament Games	\$14.50	\$14.81	\$15.19	\$15.63		
Sub-Varsity Single Tournament Games	\$12.40	\$12.68	\$12.97	\$13.40		
3A/2A/1A Tournament Fees						
Varsity Single Tournament Games	\$13.06	\$13.38	\$13.69	\$14.06		
Sub-Varsity Single Tournament Games	\$9.91	\$10.17	\$10.35	\$10.67		
Wrestling Tournaments	2015-16	2016-17	2017-18	2018-19		
Dual Meet Formats	2013-10	2010-17	2017-18	2018-19		
6A-5A-4A Varsity	\$61.25	\$62.75	\$64.25	\$66.00		
6A-5A-4A Sub-Varsity	\$46.00	\$47.00	\$48.25	\$49.50		
3A-2A-1A Varsity	\$55.25	\$56.50	\$58.00	\$59.50		
3A-2A-1A Sub-Varsity	\$41.75	\$42.75	\$43.75	\$45.00		
Individual Bracket Formats						
All Classifications - Varisty	\$24/hr	\$24/hr	\$24/hr	\$24/hr		
All Classifications - Sub-varsity	\$20/hr	\$20/hr	\$20/hr	\$20/hr		

Tournament Fee Notes:

¹⁾ An Administrative Fee of 5% of total tournament game fees (no mileage) may be assessed. Administrative Fees are combined Commissioner and Check Writing Fees.

²⁾ Fee listed covers changes to scheduled tournament - no additional fees may be assessed.

Proposed Commissioner and Check Writing Fee

						201	5-16							
Foo	tball	Volle	yball	Soc	cer	Baske	etball	Wres	tling	Baseball		Softball		
<u>≤2</u>	<u>>2</u>	<u>≤4</u>	<u>>4</u>	<u>≤3</u>	<u>>3</u>	<u>≤6</u>	<u>>6</u>	<u>≤3</u>	<u>>3</u>	<u>≤6</u>	<u>>6</u>	<u>≤6</u>	<u>>6</u>	
\$29.50	\$58.75	\$29.50	\$58.75	\$29.50	\$58.75	\$29.50	\$58.75	\$29.50	\$58.75	\$43.75	\$87.50	\$43.75	\$87.50	
\$29.50	\$58.75	\$29.50	\$58.75	\$29.50	\$58.75	\$29.50	\$58.75	\$29.50	\$58.75	\$29.50	\$58.75	\$29.50	\$58.75	
						201	6-17							
Foo	tball	Volle	yball	Soc	cer	Baske	etball	Wres	tling	Base	Baseball Softb		oftball	
<u>≤2</u>	<u>>2</u>	<u>≤4</u>	<u>>4</u>	<u>≤3</u>	<u>>3</u>	<u>≤6</u>	<u>>6</u>	<u>≤3</u>	<u>>3</u>	<u>≤6</u>	<u>>6</u>	<u>≤6</u>	<u>>6</u>	
\$30.25	\$60.00	\$30.25	\$60.00	\$30.25	\$60.00	\$30.25	\$60.00	\$30.25	\$60.00	\$44.75	\$89.50	\$44.75	\$89.50	
\$30.25	\$60.00	\$30.25	\$60.00	\$30.25	\$60.00	\$30.25	\$60.00	\$30.25	\$60.00	\$30.25	\$60.00	\$30.25	\$60.00	
						201	7-18							
Foo	tball	Volle	yball	Soc	cer	Basketball Wrestling		Baseball		Softball				
<u>≤2</u>	<u>>2</u>	<u>≤4</u>	<u>>4</u>	<u>≤3</u>	<u>>3</u>	<u>≤6</u>	<u>>6</u>	<u>≤3</u>	<u>>3</u>	<u>≤6</u>	<u>>6</u>	<u>≤6</u>	<u>>6</u>	
\$31.00	\$61.50	\$31.00	\$61.50	\$31.00	\$61.50	\$31.00	\$61.50	\$31.00	\$61.50	\$45.75	\$91.75	\$45.75	\$91.75	
\$31.00	\$61.50	\$31.00	\$61.50	\$31.00	\$61.50	\$31.00	\$61.50	\$31.00	\$61.50	\$31.00	\$61.50	\$31.00	\$61.50	
						201	8-19							
Football Volleyba		yball	Soccer		Basketball		Wrestling		Baseball		Softball			
<u>≤2</u>	<u>>2</u>	<u>≤4</u>	<u>>4</u>	<u>≤3</u>	<u>>3</u>	<u>≤6</u>	<u>>6</u>	<u>≤3</u>	<u>>3</u>	<u>≤6</u>	<u>>6</u>	<u>≤6</u>	<u>>6</u>	
\$31.75	\$63.00	\$31.75	\$63.00	\$31.75	\$63.00	\$31.75	\$63.00	\$31.75	\$63.00	\$47.00	\$94.00	\$47.00	\$94.00	
\$31.75	\$63.00	\$31.75	\$63.00	\$31.75	\$63.00	\$31.75	\$63.00	\$31.75	\$63.00	\$31.75	\$63.00	\$31.75	\$63.00	